



## MY NEIGHBOURHOOD



AGENDA ITEM NO 6

### Henleaze, Stoke Bishop and Westbury on Trym NEIGHBOURHOOD PARTNERSHIP

Monday 10<sup>th</sup> March 2014

**Report of:** Andrew McGrath – Communities & Neighbourhoods

**Title:** Area Co-ordinator

**Contact Telephone Number:** 0117 9036436

#### RECOMMENDATIONS. The NP is asked:

1. To note the dates of the next forums and to note the brief notes from the last round of Forums
2. To note the latest meeting schedule and agree the provisional dates of Forum and NP meetings in 2014
3. To note the update regarding the upcoming elections for NP reps in NP3
4. To note the brief update on the recent discussion on youth provision in NP3
5. To note the latest update regarding the NP review
6. To note the updates on this NP's devolved budgets and to discuss and agree the proposals set out for expenditure of S106 funding

#### 1. Forum Updates

Brief notes from the recent forums are below. For detailed notes on these and previous Forums, please follow the web link below.

Next scheduled Forum dates are as follows:

Henleaze – 7pm Thursday 10<sup>th</sup> April 2014 – Henleaze Library

Westbury-on-Trym – 7pm Tuesday 1<sup>st</sup> April 2014 - Venue 35

Stoke Bishop – 7pm Wednesday 2<sup>nd</sup> April 2014 - Stoke Bishop Primary School

For full meeting notes and other information, visit the NP website:

<http://www.activenp.co.uk/>

# **Westbury-on-Trym Neighbourhood Forum.**

**28<sup>th</sup> January 2014**

**Councillors:** Cllr Geoff Gollop & Cllr Alastair Watson

**WoT Ward Reps:** Alan Aburrow (Meeting Chairman) David Mayer

**BCC Officers:** Mohamed Ismail, Andrew McGrath, Gary Brentnall

**Avon & Somerset Police:** PC Paula Donnelly, PCSO Paula Perry, PC Sarah Bond  
Plus 39 members of the public

**Apologies:** Sue Boyd

## **Updates:**

The meeting was updated on the on-going 'pavement grabbing' issue on Westbury Road. The residents concerned have submitted an application, under S247 of the Town and Country Planning Act, to stop-up part of the highway and a decision is currently awaited.

**South Gloucestershire development.** Residents were urged to get involved rather than 'sleepwalk' in to the consequences of this enormous development. A series of public meetings were being held. BCC Highways have been requested to conduct a full study of traffic movements re the sequencing of traffic lights and to introduce a clearway at peak times. Introduction of a "Clearway" would cost approximately £10k, subject to statutory consultation. Any recommended works should be added to the list of infrastructure works to be funded by South Gloucestershire as part of their S106 fund from the Filton Airfield and/or Cribbs Causeway developers; however this will not happen if our Officers do not fight for it.

**Toilet in Canford Park.** Section 106 monies being considered for upgrading facilities – This will be considered at the NP meeting on 10<sup>th</sup> March

**Canford Lane speeding.** This is under review but recent community speed checks have failed to confirm excessive speed. (Daylight survey). A resident asked if a cycle lane could be incorporated in a future layout because they felt obliged to use the pavement as a cycle lane. This was felt to be unlikely during discussions, due to lack of available space. Additionally, use of the pavement as a cycle lane was not universally popular with residents in attendance.

**Westbury Road pavement parking.** The Council's Highways Department has apologised for lack of action but will investigate.

**Fires in Village centre waste bins.** May Gurney response being sought by Gary Brentnall

**Promoting Westbury on Trym.** Discussion included Westbury in Bloom (volunteers wanted), and WoT Business Association.

The formal consultation phase of the conservation area review will shortly be undertaken by the Council but is unlikely to trigger any great changes. However, WOTSOC is concerned that the 40 year old Conservation Area boundary should be reviewed and reconfirmed because it is out-dated and becoming less effective in preventing abuse by developers. Alan also confirmed that other areas within the ward need to be mapped to create an overall Community Plan to record buildings and features of special interest.

**Planning issues.** Holmwood House Nursing Home. Planning permission has now been granted on appeal for flats on this site.

The location of the zebra crossing at the top of Falcondale Road (at the junction with Westbury Road) will be reviewed and possibly repositioned due to the siting being questioned as suitable to deal with the current road layout and increased traffic flow.

35 Passage Road. The developer has responded positively to Planners and Locals who asked for a more sympathetic design for this prominent village location.

Housing Development to the East of Wesley College. Planning Application has been refused due to the site having the official designation as 'Important Land'. However, the Inquiry Inspector has recommended that the protection clause be 'downgraded' to allow development on the site. The classification as Important Land was under "SADAM" (Site Allocation Development and Management Policies) but classification will be reviewed and determined at a meeting on 24th/25th February.

New House off entrance road to Elmlea Junior School. This did receive planning approval from BCC under delegated powers, i.e. by the officers, not the planning Committee. Cllr Watson explained that whilst planning approval was granted for a dwelling in the rear garden of the property; the owner has limited 'car only' access to the development site via the school entranceway.

Tesco deliveries. A representative of Tesco apologised for the failure to follow agreed planning conditions regarding deliveries. A special smaller delivery van is now being used.

**Police update.** PC Paula Perry confirmed that there had been a total of 148 reported crimes in WoT since the report to the last Forum. This is 18% down for the period; figures include: -

- i. 6 House burglaries widely spread across the Ward.
- ii. 11 thefts from sheds, a 4% increase since last year.
- iii. 8 Commercial burglaries in the High Street and along Stoke Lane.
- iv. Fortunately zero distraction burglaries.
- v. 3 motor vehicles stolen.

- vi. Of major concern to the Police is theft from motor vehicles which has increased dramatically. Furthermore upon investigation the vast majority of reported thefts are from unlocked vehicles. The Police reminded the meeting of their advice to remove all valuables from parked vehicles and make sure that your vehicle is locked when parked. A resident suggested this omission may also invalidate any insurance claim.
- vii. 29 shoplifting offences, an increase since the last meeting. All shops have been given a rough gallery of the usual suspects.
- viii. Just one Drugs Warrant since October.
- ix. Zero reports of anti-social behaviour.
- x. And finally and perhaps slightly more bizarrely a Police 'Sting' has closed a local brothel.
- xi. Look out for new PCSO (Toby) joining the team, he will be on duty in the Henleaze area, shortly.
- xii. Beat surgeries; the Police are keen to meet small groups of residents in their own homes to discuss crime prevention and to explain the real benefits of using/supporting Ringmaster. For example, the quick actions of a concerned Henleaze resident trapped a group of 'would be' thieves, by relaying their precise whereabouts using the 101 line recently. By reporting suspicious activity, residents will deter criminal activity in our patch that will quickly move on to softer targets.

**Susan Mayer** expressed her concerns that the Residents of Westbury on Trym are being misled by the officers responsible for the 20mph roll out.

The 20mph roll out team have issued their proposals but have decided to retain Coombe Lane at 30mph based on their own prejudices and preferences, but have not made this decision widely known to enable residents to make their views known. If residents want to challenge this decision they should respond to the statutory consultation due in March. **Afternote:** It has now been confirmed that (subject to statutory process) Coombe Lane will have a 20mph speed limit.

## **Stoke Bishop Neighbourhood Forum**

**29<sup>th</sup> January 2014**

**Councillors** Peter Abraham, John Goulandris

**Ward Representatives:** Alan Preece (Chairman), Gay Huggins, Wendy Hull, Mark Baker, Stephanie French (Tree Champion)

**Officers:** Andrew McGrath, Mohamed Ismail

**Police:** PC Sarah Bond, PCSO Claire Fisher

Approximately 75 members of the public

## **Local Developments & Projects:**

### **Updates:**

Hayley Ash has established the main priorities for our area as parking & obstructions on pavements, cycling on pavements, toilets in Canford Park, litter and dog fouling. These have been agreed by the NP. Hayley will report back on progress at regular intervals.

The meeting was reminded that the next Open Forum on the 2<sup>nd</sup> April would include elections. Wendy Hull is standing down due to her other commitments, and Mark Baker would need to stand for election as he had been co-opted. We are now looking for another candidate, who is available to attend meetings and work for the benefit of the community.

**Planning.** There are continuing issues with the Hiatt Baker development, including loss of parking spaces, the bus hub, and completion of the work being delayed until August 2014, a delay of several months. Parking restrictions were coming in to Shaplands, the use of the temporary road on the site has been extended by another year.

A public enquiry is to be held on 5<sup>th</sup> February, regarding the siting of the houses on the old Dairy Crest site. The meeting was strongly in favour of the front of the houses facing the road.

**Trees.** Stephanie's proposal to agree to the university planting 70 trees was unanimously agreed.

**Bridge Valley Road.** Dr Adrienn Tomor, Senior Lecturer & Bridge Engineer, working for the University of the West of England. She gave a short presentation of her plans to build a pedestrian/cycle bridge over the top of Bridge Valley Road. There is an Open Day on 22<sup>nd</sup> February in Engineers' House (now changed to 10am – 12pm, Saturday 15<sup>th</sup> March)

**S106.** 4 current proposals for expenditure of £117K (Hiatt Baker funding): Canford Park toilets, Stoke Lodge Car Park; Old Quarry Park pathway, Old Sneed Park Nature Reserve access improvements. These will be discussed at the NP on 10<sup>th</sup> March. Other proposals on the night included improving the pitches on Stoke Lodge and upgrading the changing rooms.

**Stoke Lodge.** The Head Teacher and a Governor of Cotham addressed the meeting regarding their concerns about dogs on the SL site when school sport is being played. It was acknowledged that there is considerably less dog mess on the site since the new bins have been installed. It was suggested that the school reps should meet with the Stoke Lodge Preservation Working Group to discuss the issue

of dogs running on the playing fields when pupils are playing sport.

**Police feedback.** Overall, crime is down 3%. 8 burglaries in the area and an increase in shed burglaries. Speedwatch is quiet in the area at present. It will increase when light improves in the spring.

**20mph update.** The final chance to formally contribute ideas and concerns will be February. The scheme should be in by end of August. The issue of Coombe Lane was raised. This road is to remain at 30mph (**afternote:** This has now changed. Coombe Lane will become a 20mph road). Residents object to this and believe it will become more of a rat run than it presently is.

**Other issues.** Residents need to take 3 buses to get to Southmead hospital. This needs to be taken up with First Bus as the council has no powers to intervene.

Open Gardens running again this year – 28<sup>th</sup> June 2014. Look out for publicity

Alan Aburrow has been awarded the Lord Mayor's Medal (robust applause followed)

The meeting was reminded of the Local Sustainable Grant Fund which has grants of up to £3,000 for health-related transport schemes such as walking, cycling and public transport.

## Henleaze Neighbourhood Forum

**23<sup>rd</sup> January 2014**

**Councillors:** Glenise Morgan, Clare Campion-Smith

**Police:** Paula Donnelly, Paula Perry, Sarah Bond

**Officers:** Gary Brentnall, Andrew McGrath, Mohamed Ismail

Approximately 50 members of the public

### Local developments and issues

#### Community updates

The Westbury Park Character Assessment is now available. It will soon be on the website: <https://sites.google.com/site/westburyparkca/>

Helen Furber was introduced to the meeting. Helen has expressed an interest in joining the NP. The meeting showed its support for Helen coming on to the NP

#### Planning updates

Clare informed the meeting that there are still concerns regarding the landscaping and entrance to the car parking area at Waitrose. New ideas have now come

forward and a new planning application is pending.

The zebra crossing near Waitrose is not very clearly marked. This needs to be reported. **Update:** reported to BCC Highways

St Ursula's. A pre-application has been submitted. It is a mix of new build and refurbishment of the existing buildings. It includes 13 flats on the complex.

Sheltered housing is proposed for the site adjacent to Old Quarry Park. An exhibition locally will show the plans.

Planning permission at 47 Wellington Hill West has been refused but an appeal is likely.

A Character Assessment for Henleaze is currently being developed. More volunteers are needed to help with identifying places of interest for the assessment.

Ben Bowskill reminded the meeting that the Sustainable Transport Fund (3<sup>rd</sup> round) is open until the end of February. Mainly focused on getting people to walk, cycle or use public transport. All ideas considered.

Morgan Daly of Healthwatch informed the meeting of ways they can get involved in the programme. The object is to identify health trends and put appropriate provision in place. It is currently a 3 year programme but it may be made permanent. Leaflets were provided for anyone interested.

### **Street Cleaning issues**

Gary informed the meeting that all grit bins are full and ready for any snow/ice. The leaf problem before Christmas has now largely been dealt with. Certain problem streets were targeted. BCC has a snow plan. It aims to clear main routes to keep the traffic flowing. Training is available for those who wish to become snow wardens. You get your own shovel.

Questions: Are notices available to show that streets are dangerous? Signs are available. The police put them out. Can citizens clear their own streets? Yes

What to do with leaves that have been cleared up? They can be composted or they can be treated as organic waste. The drain cleaning lorries come round every three weeks. Any specific problems can be reported by phone or website

### **BCC Budget update**

New proposals have emerged. Some reversed decisions e.g. public toilets and community transport. Council tax will rise by 1.95% but is a small percentage of the council's overall budget

## **Police feedback**

New PCSO – Toby was introduced to the meeting. Crime is down 9% on this time last year. 4 burglaries since the last forum (reduction of 13%). 9 non-domestic burglaries; 18 thefts from motor vehicles and 2 thefts of motor vehicles. Shoplifting is up 48%. Police will hold more surgeries in targeted shops.

## **Working Groups updates**

### Highways:

- Work at crossing on Coldharbour Road is now complete
- The meeting was updated about early plans for a foot/bike bridge across the top of Bridge Valley Road
- The bus lane near Whitetree roundabout is about to be reviewed
- The proposed bus lane on Parrys Lane won't now go ahead
- The new 20mph speed limit came in to action in neighbouring areas. Henleaze' reduction will come in in August/September

### Older People:

- Several new groups have started since the successful festival event in July
- The last trip to Oakham treasures in December was very successful. 2 buses went. The next trip is to Woodford Lodge in May. Please talk to Val Bishop about this.
- The group is looking to help isolated older people

### Environment:

- play areas – Fallodon Way has been very successful since it was launched
- Old Quarry – tree removal is complete. New trees will be different species. New pathways and improved entrance will be installed. Bulb planting will also take place across the park.
- The Environment Working Group is looking to spend some of its S106 funding further improving Old Quarry
- Stephanie French, the NP's tree champion thanked the Henleaze Society for nominating streets for new street trees
- A planned meeting with residents to discuss trees with Waitrose hasn't yet happened

## **Community Issues**

Pavements in Henleaze are in a poor state. Howard Road was highlighted as having several tripping hazards. Alan replied that the NP does the best it can but has only a very limited budget



## 2. Future meeting dates

	<b>Cycle 3 (2013/14)</b>	<b>Cycle 4 2013/14 Provisional</b>	<b>Cycle 1 2014/15 Provisional</b>
<b>NP</b>	Monday 10 <sup>th</sup> March Red Maids School 7.00pm	Monday 16 <sup>th</sup> June W-o-T Primary School 7.00pm	Monday 22 <sup>nd</sup> September Venue tbc 7.00pm
<b>NP Pre meeting</b>	Monday 3 <sup>rd</sup> March W-o-T Library 5.30pm	Monday 9 <sup>th</sup> June Venue tbc 5.30pm	Monday 15 <sup>th</sup> September Venue tbc 5.30pm
	↕	↕	↕
Henleaze Forum	Thursday 23 <sup>rd</sup> January Henleaze Library 7.00pm	Thursday 10 <sup>th</sup> April Henleaze Library 7.00pm	? ? ? ?
WoT Forum	Tuesday 28 <sup>th</sup> January Venue 35 7.00pm	Tuesday 1 <sup>st</sup> April Venue 35 7.00pm	? ? ? ?
SB Forum	Wednesday 29 <sup>th</sup> January Stoke Bishop Primary 7.00pm	Wednesday 2 <sup>nd</sup> April Stoke Bishop Primary 6.30pm	? ? ? ? ?
Well Being Fund	Tuesday 11 <sup>th</sup> February W-o-T Library 5.30pm	Tuesday 20 <sup>th</sup> May Venue tbc 5.30pm	Tuesday 2 <sup>nd</sup> September Venue tbc 5.30pm
Comms Working Group	Monday 10 <sup>th</sup> February W-o-T Library 5.30pm	TBC Venue tbc 5.30pm	Monday 1 <sup>st</sup> September Venue tbc 5.30pm
Transport Working Group	Tuesday 21 <sup>st</sup> January W-o-T Primary School 7.00pm	Wednesday 30 <sup>th</sup> April Venue tbc 7.00pm	Thursday 24 <sup>th</sup> July Venue tbc 7.00pm
Environment Working Group	Thursday 6 <sup>th</sup> February Stoke Lodge 2.00pm	Thursday 1 <sup>st</sup> May Venue tbc 2.00pm	Thursday 4 <sup>th</sup> September Venue tbc 2.00pm
Working Group for Older People		Wednesday 2 <sup>nd</sup> April THURC 12.00pm	

### **3. Elections for NP reps**

Elections will be held in each of the wards at the next forums in early April. The election materials have been sent to everyone on the NP contact list. Posters have been distributed, an ad has been placed in Bristol9 magazine, and local websites have been requested to post information on their sites.

The NP will recall that at the last NP meeting, it agreed to a timely update of the Terms of Reference, to ensure that there could be continuity of rep members if there are not enough nominations coming forward.

As usual, any new members emerging from the election process will be formally endorsed at the June NP.

Nominations close at 5pm 21<sup>st</sup> March. All members are urged to get the word out to friends and neighbours who may be interested in putting themselves forward.

### **4. Youth organisations in NP3**

The NP will recall that a discussion was held at the last NP meeting regarding provision for young people in the NP3 area. Thank you to those who contributed to building a list of what is available. This has now been sent to Pete De Boer, the Youth Links contact for our area. As the NP is aware, all provision in this area is via voluntary organisations. There is no statutory provision, although young people in NP3 are entitled to the same city-wide advice and services provided by Youth Links as all other young people in Bristol.

Please do not stop providing this information, as it can be added to the list on an on-going basis. A response to the list from Pete De Boer is currently awaited. He will undoubtedly have other projects that he will add to the list. When he sends this back, it will be forwarded to the NP membership for information.

### **5. Neighbourhood Partnership Review update**

Recommendations regarding the NP review are still awaiting a response from senior BCC management. Once this has happened, meetings with NPs will take place to discuss the proposals and update people on the changes to the service. It is anticipated that these will take place in April. Any progress made prior to this NP will be provided, verbally, by the Area Coordinator at the NP meeting.

## 6. Devolved Services Update

### S106 update (31<sup>st</sup> January 2014)

<b>Henleaze, Stoke Bishop and Westbury-on-Trym Neighbourhood Partnership</b>			
<b>Permission / Site / S106 Code</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>			
95/01536 / Parrys Lane, Stoke Bishop / ZCD...301	<b>£102,895.52</b>	No Limit	Play facilities on the Stoke Lodge playing fields.
11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD...A35	<b>£2,306.80</b>	No Limit	The provision of off-site tree planting within one mile of 3 Stoke Hill
09/04610 / Sanctuary Gardens, Stoke Bishop / ZCD...A42	<b>£2,255.71</b>	27 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of Sanctuary Gardens
10/02834 / 13 to 21 North View, Henleaze / ZCD...A32	<b>£6,084.79</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of North View
12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82	<b>£117,040.67</b>	No Limit	The provision of improvements and / or maintenance of informal green space, natural green space and active sports space (fixed or seasonal) within one mile of Hiatt Baker Hall ( <b>NOTE: - this contribution cannot be spent on a children's play ground</b> )

<b>Transport</b>			
06/00319 / Red Maids School, Westbury-on-Trym / ZCD... 495	<b>£4,542.97</b>	12 Feb 12	The provision of zig zag school warning signs and "keep clear" markings to highlight the presence of school children, and a comprehensive review of road markings and signage in Grange Court Road and Westbury Road <b>Note: scheme has been implemented - approval being sought to legalise road markings through a TRO</b>
04/03385 / 25 Shipley Road, Westbury-on-Trym / ZCD...768	<b>£5,123.79</b>	No Limit	The provision of improvements and maintenance of Public Right of Way 560
04/03918 / 177 to 193 Henleaze Road, Henleaze / ZCD...967	<b>£8,067.13</b>	No Limit	The provision of improvements to the bus stopping facilities at the southbound bus stop near Rockside Drive on Henleaze Road

### Proposals for expenditure of S106 (Hiatt Baker) funding

**Decision Requested.** The Neighbourhood Committee is requested to **agree** to allocate S106 funding for the 3 proposals set out below

**Note:** NP Members are requested to also refer to the Environment Working Group notes in these papers as these notes provide information on other groups that have expressed an interest in accessing this S106 funding

The Partnership is asked to agree in principle investment priorities for parks and open spaces to be used in allocating the Section 106 monies arising from the Hiatt Baker Hall development. The Section 106 allocation of £117,040.67 is devolved to the Neighbourhood Partnership from this development.

These recommendations have been collated by Gary Brentnall after detailed

discussion with members of the Neighbourhood Partnership, consultation with various local groups, and assessing current projects and aspirations of the NP. The three recommendations in this report were agreed by the Environment Working Group at its meeting on 6th February 2014. The notes from that meeting are included in these NP papers

The committee is asked to agree spending from its section 106 money from the university of Bristol Hiatt Baker hall development as set out in this report.

## **BACKGROUND**

There has been recent investment from the Parks and Green Spaces Capital Stimulus Fund and other section 106 funds to help the Neighbourhood Partnership provide new play areas for Stoke Lodge, Fallodon Way and Canford Park. The stimulus fund is also being used to fund a new pathway and tree management plan for Old Quarry Park. All these proposals are already in the NP's parks investment plan and the AGSP.

Representatives from this Neighbourhood Partnership as well as residents of Henleaze, WOT, Stoke Bishop have been invited to a number of consultation events that have taken place within the NP area. These events have been open to the public and advertised within the local community. They were held in Stoke Lodge House, the scout hut next to Old Quarry Park and Westbury-on-Trym Library.

Ideas and Options were discussed at these events among which three major concerns were highlighted - 1) how the NP can provide better access to Stoke Lodge playing fields. 2) How to improve entrances to Old Quarry Park; and 3) how best to improve access to toilet facilities at Canford Park.

Most discussions around green space improvements fell within these three parks. There was a consensus among local stakeholders and users that these proposals were well thought-out and would give extra value to these on-going projects. Two of these projects already have project managers and Landscape Architects assigned to them so it would save money and time in delivering these additional works if funding could be given in order to enable all the works to be delivered at the same time as the original projects.

Consultation with site users and other immediate stakeholders has shown high levels of support for these three projects and were voted on at all three Forums in October 2013, with the majority voting in favour of using this money to support the projects.

## PROPOSAL

**Stoke Lodge** - there is a need to deal with the current car parking arrangements in order to make access and egress safer for car drivers and pedestrians. Plans have been displayed showing works that could be carried out to the two Stoke Lodge car parks. The proposal is to replace the main entrance gateway into the main car park, providing a safe pedestrian route through the car park to the playing fields; provide marking to provide dedicated parking bays; and works to upgrade the surface of the front car park.

The Neighbourhood Committee is asked to **agree** the allocation of £36,335.90 of this S106 funding to carry out the above works.

**Canford Park** - over recent years there has been an on-going problem with public access to the toilets located within the changing rooms. There is no accessible toilet in the building and when the building is locked the toilets cannot be accessed by the public.

The Neighbourhood Committee is asked to **agree** the allocation of £13,741.05 of this S106 funding to carry out works to provide a new publicly accessible toilet in Canford Park.

**Old Quarry Park** - there is a new tree management plan in place to replace some of the trees within this park with a more balanced planting scheme. There are also on-going plans for a new fully accessible pathway to replace the very steep and sometime unusable steps currently located at the northern end of this park. Additional funding from the Hiatt Baker Hall S106 funding is requested to provide an accessible new entrance at this point so users don't walk straight out onto the road. This will be very helpful for wheel chair and electric buggy users as well as anyone with small children and push chairs. There is also a need to replace the perimeter chain link fence with a more aesthetically pleasing boundary fence.

The Neighbourhood Committee is asked to **agree** the allocation of £29,000 of this S106 funding to carry out work to enhance the gateway and replace the chain link fence.

## PLANNING

Advice is being sought regarding planning permissions that would need to be considered before works to the toilet and car park.

## RISK ASSESSMENT

If there is a requirement for planning permission, there may be a delay in the delivery of the proposals as set out.

The opening times/availability of the toilets in Canford Park, once improved, are subject to on-going staffing and cleaning considerations.

There are no other risks associated with these projects.

## **EQUALITIES IMPACT ASSESSMENT**

It is not expected that there will be any adverse impacts to any equalities community from this investment decision. Indeed, the project proposals are aimed at making these sites more accessible and available to use by a wider audience and overcome current barriers to use by equalities groups.

A full Impact Assessment will be undertaken by the project officer on each of these projects.

## **REVENUE**

The revenue implications of investment are taken into account through the way in which the Council has assigned section 106 funding and the maintenance budget for this Neighbourhood Partnership area. Therefore there are no additional revenue implications for this spend proposal.

## **Community Infrastructure Levy**

### **HENLEAZE, STOKE BISHOP & WESTBURY NEIGHBOURHOOD PARTNERSHIP**

### **CIL monies held - 31 December 2013**

**Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:**

**a) the provision, improvement, replacement, operation or maintenance of infrastructure; or**

**b) anything else that is concerned with addressing the demands that development places on an area**

<b>Date Received</b>	<b>Application</b>	<b>Site Address</b>	<b>Amount</b>
12/08/13	13/00725	7 Church Avenue, Stoke Bishop	£2,163.00
28/08/13	12/05184	Reynolds Garage, 43 Church Rd, Westbury-on-Trym	£1,323.00
06/12/13	12/05218	2 Trymwood Parade, Stoke Bishop	£5,184.00
		<b>Total</b>	<b>£8,670.00</b>

## Local Traffic Schemes

Please also see the attached reports from Transport Working Group and BCC Highways

## Clean and Green update

<b>HSBWOT Clean and Green Expenditure 2012/13</b>				
<b>Ward</b>	<b>Resource Used</b>	<b>Location</b>	<b>Expenditure</b>	<b>Balance £ (£500 per ward)</b>
Stoke Bishop	Payback	Kewstoke Avenue	£100	
	Payback	Stoke Lodge car park	£100	
	Payback	Mariners Drive footpath	£100	<b>£200</b>
Henleaze	Payback	Phoenix Hedge Group	£100	
	Payback	Brean Down open space	£100	
	Payback	The Furlong	£100	
	Payback	Old Quarry Park	£100	
	Bulbs from Blaise Nursery (planted by scouts)	Old Quarry Park	£100	<b>£0</b>
Westbury-on-Trym	Blaise Nursery	Westbury in Bloom	<b>£500</b>	<b>£0</b>